

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

To,	
Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
	MB6212, MCA6212 - KIT's Institute of Management Education & Research, Kolhapur
	200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur

1	Scanned copy of Affidavit			
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16			
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16			
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16			
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it - (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.			
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2015-16			
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.			
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.			
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.			
10	Accreditation Certificate if any			
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16			
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.			
13	Income earned by the college during last academic year other than fees i.e. for 2015-16			
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.			
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16			
16	Certified attested copies of income tax return by the trust for last three assessment years			
17	Copy of G.R. granting permission to start the college			
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority			
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance			
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.			
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18			
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18			

			Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	784300	1296000	0	0	2080300	1248180	832120	0	1248180	0	0	0	0
2	Books	60	519457	150	295335	0	814942	400364.7	414577.3	215083	185282	0	0	0	0
3	FURNITURE	10	2370319	61820	16800	0	2448939	244053.9	2204885.1	131110	112944	0	0	0	0
4	MACHINERY	15	124029	0	41050	0	165079	21683.1	143395.9	11649	10034	0	0	0	0
: A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.															
Date															

Name of the Trust/Society	KOLHAPUR INSTITUTE OF TECHNOLOGY, KOLHAPUR
Address (With Pin Code)	GOKUL SHIRGOAN, TALUKA KARVEER, DIST . KOLHAPUR 416234
District - Taluka	Kolhapur-Karvir
Telephone No. with STD Code	0231 2638141
Fax No. with STD Code	0231 2638881
E-mail ID	info@kitcoek.org
Website	www.kitcoek.org
Registration No. and date of Trust	E 1002 Kolhapur--08/11/1982
Year of Establishment of the trust	1982
PAN No - TAN No	AAATK4818J--KLPK02115B

1	MR.SACHIN MENON	CHAIRMAN	INDUSTRIALIST
2	MR.BHARAT D.PATIL	VICE CHAIRMAN	INDUSTRIALIST
3	MR.SAJID M.HUDLI	SECRETARY	INDUSTRIALIST
4	MR.DEEPAK L. CHOUGALE	TRUSTEE DIRECTOR	INDUSTRIALIST
5	MR.SUNIL S. KULKARNI	TRUSTEE	INDUSTRIALIST
6	MRS.SHILPAJA P.KANGUTKAR	TRUSTEE	ARCHITECT
7	MR.DILIP C. JOSHI	TRUSTEE	INDUSTRIALIST
8	MR.PRATAPSIKH A.RAORANE	TRUSTEE	RETIRED COL.

1	KIT'S INSTITUTE OF MANAGEMENT EDUCATION & RESEARCH.,	200 B GOKUL SHIRGAON, KOLHAPUR	6212	1994	M.B.A & M.C.A
2	KIT'S COLLEGE OF ENGINEERING	199 B GOKUL SHIRGAON, KOLHAPUR	6267	1984	ENGINEERING (UG & PG)

1	MCA	MASTER IN COMPUTER APPLICATION	3	60	60	60	0	0
2	MBA	M. B. A.	2	120	120	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	40485	110515	37	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
a)	Built up Area (in Sq. Mtr.)	0		0	
	Annual Rent (Amt. in Rs.)	0		0	
b)	Built up Area (in Sq. Mtr.)	4072		0	
	Cost(Amt. in Rs.)	250		0	
a)	Built up Area (in Sq. Mtr.)	0		0	
b)	Built up Area (in Sq. Mtr.)	3700		0	
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					

1	MBA	M. B. A.	1994	2	120	120	0	0	0		
2	MCA	MASTER IN COMPUTER APPLICATION	2009	3	60	60	60	0	0		
Address		200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur									
PIN Code		416234									
District - Taluka		Kolhapur-Karvir									
Telephone No. (With STD code)		231-2636266									
Fax No. (With STD code)		231-2639176									
E-Mail ID		director@kitimer.com									
Web Site		www.kitimer.com									
Land Type		Owned									
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)		Yes									
NAAC Accreditation (Accreditation must be valid as on date)		No									
Name of the Director / Principal of the Institution		DR.SUJAY MADHUKAR KHADILKAR									
Person duly authorised in terms of section 2 (1) of the Act		DR.SUJAY MADHUKAR KHADILKAR INCHARGE DIRECTOR 9028817111									
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		180									
1	PUNJAB AND MAHARASHTRA CO-OPERATIVE BANK LTD			211100100000268			KIT COLLEGE BRANCH				
							I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							137	110	62	0	0
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0
Year of recognition by respective council							MBA- 1994, MCA -2008				
Name of the University/Board/Affiliated Body to which this course is affiliated							Shivaji University				
Whether Permitted by State Govt.							Yes				
Hostel Facility Status							Yes Boys- 300 Girls- 100 Total Capacity- 400				
Total No. of laboratories in the Department							5				
Total cost of Equipment in the Department (Rs. in Lakhs)							78 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition							N.A. Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							78 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details						0					
			No. of Books available			0					
			No. of Journals subscribed In current year			0					
B) Carpet Area in Use for Library (in Sq. Mtr.)			NA								
c) Facilities in Department - Library						N.A.					
						N.A.					
						N.A.					
						N.A.					
No. of Staff											

a) Professors	3	1	0	0		
b) Assistant Professors / HOD	7	3	0	0		
c) Lecturers	18	8	13	2		
Form B4						
Student - Teacher Ratio		Total Number of Teachers				
a) With approved staff		25		Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 12:1
b) With (approved adhoc + contract) staff		27		Student - Teacher Ratio = 16:1		Student - Teacher Ratio = 11:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	2	0	0		
b) Non- Technical	0	8	0	0		
c) Class- IV	0	4	0	0		
		01:02				
Form B5						
Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y		
Whether Building os owned / _____ / Institute:						O
b) if owned built-up area in 4072 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)		138.35	0	138.35
b) If Rental Built-up area in Sq.Mtr.				College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)		0	0	0
Mention relation of the landlord with the College / Institute if Any				NA		
a.	Land(area )	0	0	0		
b.	Building (Built-up area in )	100	125	145		
c.	Lab / Work shop	25	32	41		
d.	Laboratory equipments	0	0	0		
e.	Books	10	13	17		
f.	Furniture & dead stock	15	18	21		
g.	Vehicals	0	0	0		
h.	Others	10	13	17		
		160	201	241		
Form B9						
Year		No of Students		fees collected(Rs.)		
1 <sup>st</sup> Year						
2 <sup>nd</sup> Year						
3 <sup>rd</sup> Year						
4 <sup>th</sup> Year						
5 <sup>th</sup> Year						
Year		No of Students		fees collected(Rs.)		
1 <sup>st</sup> Year		MBA & MCA=137		64500		
2 <sup>nd</sup> Year		MBA II & MCA II		64379,58320		
		UG Course -				

Fees collected (2015-16) per student for UG/PG course		PG Course - 64500							
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)					
a) Indian (Govt. Quota + Management)				64500					
b) PIO + Foreign National		00		00					
Form B10									
(A)									
DR.SUJAY MADHUKAR KHADILKAR									
Incharge									
37400-67000 G.P. 10000									
Faculty Details (Teaching and Administrator)									
1	DESHPANDE PRAFULLA MUKUND	Adhoc	13/09/2014	13/09/2014	MBA,MCA	Administrator			
2	JAMBHALE RANJEET KISANRAO	Regular	01/11/2002	01/11/2002	MBA,MCA	Administrator	5200-20200	2800	
3	NARVEKAR SANKIT A SANJAY	Regular	14/03/1997	14/03/1997	MBA,MCA	Administrator	5200-20200	2400	
4	SAWANT ANUPAMA ARUN	Regular	01/04/2003	01/04/2003	MBA,MCA	Administrator	5200-20200	1900	
5	ADHAV SANTOSH SADASHIV	Regular	01/07/2005	01/07/2005	MBA,MCA	Administrator	5200-20200	1900	
6	SORAP SHRIKANT ANANT	Regular	24/02/2010	24/02/2010	MBA,MCA	Administrator	5200-20200	1900	
7	PATIL SURSH DYANDEV	Regular	05/02/2011	05/02/2011	MBA,MCA	Administrator			
8	YADAV VINOD CHANDRKANT	Regular	24/08/2010	24/08/2010	MCA	Administrator	5200-20200	2400	
9	KAMBLE NITIN VISHWAS	Regular	04/08/2011	04/08/2011	MBA,MCA	Administrator	5200-20200	1900	
10	DESAI APPAYA MARUTI	Regular	01/01/1985	01/01/1985	MBA,MCA	Administrator	5200-20200	1800	
11	KAMBLE UTTAM HINDURAO	Regular	29/07/1995	29/07/1995	MBA,MCA	Administrator	5200-20200	1600	
12	NADGAUDA SANJAY SADASHIV	Regular	01/03/2004	01/03/2004	MBA,MCA	Administrator	5200-20200	1900	
13	THAKUR AMIT RAJENDRA	Regular	14/09/2004	14/09/2004	MBA,MCA	Administrator	4440-7440	1300	
14	MANE SACHIN KERBA	Regular	31/08/2006	31/08/2006	MBA,MCA	Administrator	4440-7440	1600	
15	PATIL NAMDEV TUKARAM	Regular	01/09/2011	01/09/2011	MBA,MCA	Administrator	15600-39100	6000	
16	APTE VISHAKHA SUDHIR	Regular	21/06/2011	21/06/2011	MBA,MCA	Teaching	37000-67000	10000	
17	KHADILKAR SUJAY MADHUKAR	Regular	16/08/2001	18/08/2001	MBA	Teaching	37000-67000	9000	
18	PANDIT SURYAKANT BABASAHEB	Regular	19/08/1996	19/08/1996	MBA	Teaching	37000-67000	9000	
19	MAKANDAR MUJIR UMAR	Regular	01/06/2006	01/06/2006	MBA	Teaching	15600-39100	7000	
20	CHAVAN RANJANA MAHADEV	Regular	01/08/2009	01/08/2009	MBA	Teaching	15600-39100	6000	
21	KORE SHASHIKANT DUNDAPPA	Regular	01/07/2007	01/07/2007	MBA	Teaching	15600-39100	6000	
22	JADHAV PRAVIN SHAMRAO	Regular	01/07/2007	01/07/2007	MBA	Teaching	15600-39100	6000	
23	POL KIRAN ARUN	Regular	01/11/2012	01/11/2012	MBA	Teaching	15600-39100	6000	
24	MORE SEEMA DATTATRAY	Regular	01/11/2012	01/11/2012	MBA	Teaching	15600-39100	6000	
25	LOBO PHILIP SALWADAR	Regular	10/12/2013	10/12/2013	MBA	Teaching	37000-67000	9000	
26	BHOSALE RANJEET HANMANTRAO	Adhoc	01/09/2010	01/09/2010	MBA	Teaching			
27	PAWAR ROHIT ARVIND	Adhoc	15/01/2011	15/01/2011	MBA	Teaching			
28	GHATGE SHIVALI ASHISH	Adhoc	03/12/2011	03/12/2011	MBA	Teaching			
29	JOSHI REENA ASHWIN	Adhoc	03/07/2014	03/07/2014	MBA	Teaching			
30	CHAVAN GOURI DEERAJ	Adhoc	01/07/2014	01/07/2014	MBA	Teaching			
31	VAZE GAJANAN BHIMASHANKAR	Visiting	01/01/2016	01/01/2016	MBA	Teaching			
32	PATIL JAYWANT SAKHARAM	Visiting	01/01/2016	01/01/2016	MBA	Teaching			
33	PATIL SUNIL SURYAJI	Regular	01/08/2009	01/08/2009	MCA	Teaching	15600-39100	6000	
34	SHIRGAONKAR NITIN PRADIP	Regular	12.12.2012	12.12.2012	MCA	Teaching	15600-39100	6000	
35	KAGALE VINAYAK PRDIP	Adhoc	24/08/2010	24/08/2010	MCA	Teaching			
36	DESAI DILEEP BHUSAHEB	Adhoc	10/05/2011	10/05/2011	MCA	Teaching			
37	CHOUGALE NAVNI PANDURANG	Adhoc	23/07/2013	23/07/2013	MCA	Teaching			
38	PATKAR MRUDULA KEDAR	Adhoc	01/07/2014	01/07/2014	MCA	Teaching			
39	KAMBLE PRATIKSHA PANDURANG	Adhoc	01/07/2007	01/07/2014	MCA	Teaching			
40	PATIL VINOD APPAJI	Adhoc	01/07/2014	01/07/2014	MCA	Teaching			
41	NAIK ANKITA JANARDAN	Adhoc	01/07/2014	01/07/2014	MCA	Teaching			

42	GAVADE RAHUL BHIMRAO	Adhoc	01/07/2014	01/07/2014	MBA	Teaching		
43	HUDLI NAZIMA SAJID	Adhoc	31.10.2009	31.10.2009	MCA	Teaching		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
1	Regular approved staff					12:01		
2	Regular + Contract + Adhoc					11:01		
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					01:02		01:02
<b>VERIFICATION</b>								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date								
Place								



		309	
		100	
		268	
a)	No. of Titles	7378	
b)	No. of Books	14944	
c)	No. of National Journals	37	
d)	No. of International Journals	1276	
e)	Non-Teaching Journals	8	
f)	a) Books	54.01	Lakhs
	b) Subscription for Journal	7.82	Lakhs
g)	Cost of Furniture	4.00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20 MBPS
j)	No. of Computer available in the Library	PIII	10
		PIV	1
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	Ref.& Periodical section, Reading Room, Book Bank, NPTEL Viewo lectures, E-books, Internet, etc.	
Date			
Place			

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		210
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		9
5	Number of Applications Software's available		30
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		20
7	Number of Scanners available		3
8	Total cost of the printers and scanners		3
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE 20 mbps
14	Specify Bandwidth available		20 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	78.00
17	Cost of Software in Computer Center	Rs. Lakhs	4.65
18	Cost of Furniture in Computer Center	Rs. Lakhs	13.00
19	Annual fee of the Internet Services in	Rs. Lakhs	2.50
20	Staff in Computer Center		Number
	Pay Scale		
	1. System Manager	N	0
	2. System Analyst	Y	1
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	1
6. Maintenance Staff	Y	1	
Date			
Place			

(A)			
1	PEON/SWEEPER	1	1
2	DIRECTOR	1	1
3	PROFESSOR	2	0
4	ASSOCIATE PROFESSOR	7	3
5	ASSISTANT PROFESSOR	18	23
6	ASSISTANT PHYSICAL EDN.DIRECTOR	1	1
7	ACCOUNTS OFFICER	1	1
8	SENIOR CLERK	1	1
9	ASSISTANT LIBRARIAN	1	1
10	COMPUTER LAB ASSISTANT	1	1
11	CLERK CUM TYPIST	3	3
12	JUNIOR CLERK	1	1
13	ACCOUNTS CLERK	1	1
14	WIREMAN/PEON	1	1
15	PEON	3	3
Total		43	42

Date \_\_\_\_\_  
Place \_\_\_\_\_

\_\_\_\_\_

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /2016

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA	
MB6212 - KIT's Institute of Management Education & Research, Kolhapur	
200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur	

To,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

			Segmental bifurcation of Income					
	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	SUNDRY CREDIT BALANCE WRITTEN BACK	1057600	0	0	0	0	0	1057600
2	SALE OF RADDI & SCRAP	24303	0	0	0	0	0	24303
3	OTHER RECEIPTS	5802417	191522	164986	0	0	0	5445909
4	GRANTS RECEIVED REVENUE GRANT	1065069	0	0	0	0	0	1065069
5	BUILDING USAGE CHARGES	11214000	0	0	0	0	0	11214000
6	TUTION AND OTHER FEES	197734043	10225629	7257300	0	0	0	180251114
7	INTEREST RECEIVED	7456752	111951	96439	0	0	0	7248362
8	LICENCE FEES (CANTEEN MESS & SHOP)	1045578	0	0	0	0	0	1045578
9	HOSTEL FEES RECEIVED	5802460	0	0	0	0	0	5802460
10	DIVIDEND RECEIVED	56250	0	0	0	0	0	56250
11	DEVLOPMENT FEE	20087780	907797	653743	0	0	0	18526240
		251346252	11436899	8172468	0	0	0	231736885

			Segmental bifurcation of Income Conversion					
	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	6100983	180289	155309	0	0	0	5765385
2	CONSULTANCY FEES RECEIVED.	834708	0	0	0	0	0	834708
3	ALUMNI FEES	0	0	0	0	0	0	0
4	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0	0
5	DIVIDEND	56250	0	0	0	0	0	56250
6	LABORATORY FEES	0	0	0	0	0	0	0
7	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0	0
8	GYMKHANA FEE	0	0	0	0	0	0	0
9	TRAINING & PLACEMENT FEES	86834	0	0	0	0	0	86834
10	INSURANCE - STUDENT'S INCOME	0	0	0	0	0	0	0
11	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0	0
12	REGISTRATION FEE INCOME	905699	0	0	0	0	0	905699

13	MAGAZINE FEE INCOME	0	0	0	0	0	0	0
14	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0	0
15	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0	0
16	BUS FARE FROM ST AFF INCOME	0	0	0	0	0	0	0
17	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0	0
18	GAMES FEES INCOME	0	0	0	0	0	0	0
19	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0	0
20	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0	0
21	RENT INCOME	12259578	0	0	0	0	0	12259578
22	HOSTEL ROOM RENT	5802460	0	0	0	0	0	5802460
23	INTEREST ON FDR	5538396	8092	6970	0	0	0	5523334
24	L.C. (LEAVING CERTIFICATE) FEES INCOME	51600	1316	1134	0	0	0	49150
25	BANK INTEREST INCOME	1918356	103859	89469	0	0	0	1725028
26	RECHECKING FORMS FEES	0	0	0	0	0	0	0
27	ID CARD FEES	0	0	0	0	0	0	0
28	MANUAL FEES	0	0	0	0	0	0	0
29	PHOTOCOPY FEE	0	0	0	0	0	0	0
30	GRANT - SPORTS	0	0	0	0	0	0	0
31	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0	0
32	ENROLLMENT FEE INCOME	0	0	0	0	0	0	0
33	DISCOUNT	0	0	0	0	0	0	0
34	EXAM FEE INCOME	0	0	0	0	0	0	0
35	ELIGIBILITY FEE INCOME	0	0	0	0	0	0	0
36	BONAFIDE CERTIFICATE FEES	21730	2095	1805	0	0	0	17830
37	BOOK BANK FEE	342200	1397	1203	0	0	0	339600
38	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0	0
39	ADMISSION CANCELLATION FEES	1172492	0	0	0	0	0	1172492
40	FINE AND PENALTIES	87089	0	0	0	0	0	87089
41	BREAKAGE FEES	0	0	0	0	0	0	0
42	ADMISSION / APPLICATION FORM FEES	11960	6425	5535	0	0	0	0
43	DEVELOPMENT FEES	20087780	907797	653743	0	0	0	18526240
44	TUTION FEES	196068137	10225629	7257300	0	0	0	178585208
		251346252	11436899	8172468	0	0	0	231736885

		Segmental bifurcation of Expense						
	Expense Head	Total Expense	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	READING ROOM JOURNALS AND PERIODICALS	1078080	188905	162731	0	0	0	726444
2	VEHICLE REPAIRS AND MAINTENANCE	259731	0	0	0	0	0	259731
3	POSTAGE,FAX,TELEGRAM & TELEPHONE EXPENSES	282695	7608	6554	0	0	0	268533
4	AUDIT FEES	120153	15378	13247	0	0	0	91528
5	TRUSTEES HONOURARIUM	300000	0	0	0	0	0	300000

6	PROFESSIONAL FEES & LEGAL EXPENSES	547204	0	0	0	0	0	547204
7	SOFTWARE EXPENSES	493547	0	0	0	0	0	493547
8	BUILDINGS USAGE CHARGES	11214000	840000	630000	0	0	0	9744000
9	MISCELLANEOUS EXPENSES	887699	78998	68053	0	0	0	740648
10	INDUSTRY INSTITUTE INTERACTION	20873	0	0	0	0	0	20873
11	PRINTING AND STATIONERY	637619	64984	55981	0	0	0	516654
12	STAFF SALARIES AND ALLOWANCES	174833151	10922045	5708561	0	0	0	158202545
13	HOSTEL EXPENSES	227336	0	0	0	0	0	227336
14	PRACTICAL TRAINING AND PROJECT EXPENSES	1211696	0	0	0	0	0	1211696
15	ADVERTISEMENT EXPENSES	345116	78466	67595	0	0	0	199055
16	ADMISSION PROCESS EXPENSES	770369	37371	32193	0	0	0	700805
17	FEES AND CONTRIBUTIONS	1363229	340141	293013	0	0	0	730075
18	SEMINAR & CONFERENCE EXPENSES(STUDENTS)	1469285	0	0	0	0	0	1469285
19	STAFF TRAINING & DEVELOPMENT EXPENSES	1411152	1880	1620	0	0	0	1407652
20	REPAIRS,MAINTENANCE,CLEANING & SWEEPING EXPENSES	2436435	156928	135185	0	0	0	2144322
21	ELECTRICITY AND WATER CHARGES	5244735	280880	241962	0	0	0	4721893
22	GARDENING EXPENSES	84601	0	0	0	0	0	84601
23	PRIZES TO STUDENTS	25525	0	0	0	0	0	25525
24	WEB-SITE & INTERNET CHARGES	1833510	44662	38473	0	0	0	1750375
25	GATHERING,GYMKHANA & EXTRA-CURRICULAR ACTIVITIES EXP	2388116	44768	38565	0	0	0	2304783
26	INSURANCE PREMIUM EXPENSES	119925	8018	6907	0	0	0	105000
27	FUNCTIONS AND CEREMONY	244270	0	0	0	0	0	244270
28	EXAMINATION EXPENSES	611852	0	0	0	0	0	611852
29	TRAVELLING AND LOCAL CONVEYANCE	647906	23265	20041	0	0	0	604600
30	TRAINING & PLACEMENT AND EDUCATIONAL TOUR EXPENSES	314632	11842	10202	0	0	0	292588
31	RENTS,RATES & TAXES	3149	0	0	0	0	0	3149
32	DEPRECIATION	18266188	357841	1556441	0	0	0	16351906
		229693779	13503980	9087324	0	0	0	207102475

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	129509245	8777011	3684781				
			8777011	3684781	0	0	0	117047453
			0	0				
			8777011	3684781				
			259227	146863				
			259227	146863				

Salary - Teaching	Colleges Contribution to PF	2876350	0	0	0	0	0	2470260
			259227	146863				
Salary - Teaching	Admin Charges PF	327434	30077	17040	0	0	0	280317
			30077	17040				
			0	0				
			30077	17040				
Salary - Teaching	Leave Encashment	0	0	0	0	0	0	0
			0	0				
			0	0				
			0	0				
Salary - Teaching	Gratuity paid	3205977	20267	4053	0	0	0	3181657
			20267	4053				
			0	0				
			20267	4053				
Salary - Teaching	Other Allowances to Staff	0	0	0	0	0	0	0
			0	0				
			0	0				
			0	0				
Salary - Teaching	Arrears of salary	0	0	0	0	0	0	0
			0	0				
			0	0				
			0	0				
Salary - Teaching	Gratuity provision	0	0	0	0	0	0	0
			0	0				
			0	0				
			0	0				
Salary - Teaching	teaching staff insurance	0	0	0	0	0	0	0
			0	0				

			0	0				
			0	0				
Salary - Non Teaching	Pay	31159976	1591526	1619629	0	0	0	27948821
			1591526	1619629				
			0	0				
			1591526	1619629				
Salary - Non Teaching	Colleges Contribution to PF	2309926	135835	138614	0	0	0	2035477
			135835	138614				
			0	0				
			135835	138614				
Salary - Non Teaching	Admin Charges PF	262175	15760	16083	0	0	0	230332
			15760	16083				
			0	0				
			15760	16083				
Salary - Non Teaching	Leave Encashment	0	0	0	0	0	0	0
			0	0				
			0	0				
			0	0				
Salary - Non Teaching	Gratuity paid	2470471	11976	12344	0	0	0	2446151
			11976	12344				
			0	0				
			11976	12344				
Salary - Non Teaching	Other Allowances to Staff	71040	0	0	0	0	0	71040
			0	0				
			0	0				
			0	0				
Salary - Non Teaching	Arrears of salary	0	0	0	0	0	0	0
			0	0				
			0	0				



			0	0				
Salary - Non Teaching	Gratuity provision	0	0	0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	0	0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	0	0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	88046	0	0	0	0	0	88046
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	62612	4411	3799	0	0	0	54402
Affiliation / Inspection	Affiliation Fee	704000	53722	46278	0	0	0	604000
Affiliation / Inspection	Inspection Expenses	418569	224862	193707	0	0	0	0
Affiliation / Inspection	Course Fees	214000	66615	57385	0	0	0	90000
University fees paid (for students)	Eligibility fees	0	0	0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	66925	0	0	0	0	0	66925
University fees paid (for students)	Enrollment Fee	0	0	0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	0	0	0	0	0	0
Insurance	Student Insurance	0	0	0	0	0	0	0

Insurance	Building Insurance	0	0	0	0	0	0	0
			0	0				
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	142665	8018	6907	0	0	0	127740
			8018	6907				
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	0	0	0	0	0	0
			0	0				
Scholarships Paid	Scholarship paid to Open Category Students	0	0	0	0	0	0	0
			0	0				
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	0	0	0	0	0	0
			0	0				
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	0	0	0	0	0	0
			0	0				
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	0	0	0	0	0	0
			0	0				
Repairs and Maintenance	Maintenance - College Building	2160441	129998	111986	0	0	0	1918457
			129998	111986				
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	864246	25132	21650	0	0	0	817464
			25132	21650				
Repairs and Maintenance	Maintenance - Others	161252	611	526	0	0	0	160115
			611	526				
Repairs and Maintenance	Staff Car Maintenance	0	0	0	0	0	0	0
			0	0				
Repairs and Maintenance	Car Maintenance - Others	236991	0	0	0	0	0	236991
			0	0				
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	0	0	0	0	0	0
			0	0				
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	0	0	0	0	0	0
			0	0				
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	0	0	0	0	0	0
			0	0				
Heavy Building repair & maintenance	Maintenance - College Building	0	0	0	0	0	0	0
			0	0				

Audit Fees	Audit Fee - College	91528	15378 15378	13247 13247	0	0	0	62903
Audit Fees	Audit Fee - Trust	28625	0 0	0 0	0	0	0	28625
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	0 0	0 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	0 0	0 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	0 0	0 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	0	0 0	0 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	0	0 0	0 0	0	0	0	0
Advertisement	Advertisement - General	87532	47024 47024	40508 40508	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	98740	4513 4513	3887 3887	0	0	0	90340
Advertisement	Cost of other advertisements for Admissions	158844	26930 26930	23199 23199	0	0	0	108715
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	969652	38911 38911	33519 33519	0	0	0	897222
Social Gathering / Functions Expenses/Welfare	Students Functions	248243	2134 2134	1839 1839	0	0	0	244270
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	2774	0 0	0 0	0	0	0	2774
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	67488	3615 3615	3115 3115	0	0	0	60758
Social Gathering / Functions Expenses/Welfare	Other student welfare	137358	107 107	93 93	0	0	0	137158
Social Gathering / Functions Expenses/Welfare	Alumni expenses	96579	0	0	0	0	0	96579

			0	0				
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	306422	7432	6402	0	0	0	292588
			7432	6402				
Bank Interest / Commission / Charges	Bank Charges	98544	2214	1907	0	0	0	94422
			2214	1907				
Bank Interest / Commission / Charges	Bank Interest	0	0	0	0	0	0	0
			0	0				
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	0	0	0	0	0	0
			0	0				
Bank Interest / Commission / Charges	Bank Commission	0	0	0	0	0	0	0
			0	0				
Conference and Seminar	Conferences Seminar - Faculties	1411152	1880	1620	0	0	0	1407652
			1880	1620				
Conference and Seminar	Conferences Seminar - Student	1418450	1917	1651	0	0	0	1414883
			1917	1651				
Conference and Seminar	Student competition	0	0	0	0	0	0	0
			0	0				
Professional Charges	Consultancy Fees - Legal	488774	0	0	0	0	0	488774
			0	0				
Professional Charges	Consultancy Fees - Others	0	0	0	0	0	0	0
			0	0				
Professional Charges	Professional Fees - Others	58430	0	0	0	0	0	58430
			0	0				
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	412349	5064	4363	0	0	0	402922
			5064	4363				
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	385500	0	0	0	0	0	385500
			0	0				
Meeting Fees and Expenses	Other Meeting Expenses	0	0	0	0	0	0	0
			0	0				
Communication Expenses	Internet Charges	1833510	44662	38473	0	0	0	1750375
			44662	38473				
Communication	Telephone, Fax Charges	252099	5006	4313	0	0	0	242780

Expenses			5006	4313				
Communication Expenses	Postage charges	30596	2602	2241	0	0	0	25753
			2602	2241				
Printing and Stationery	Prospectus printing	0	0	0	0	0	0	0
			0	0				
Printing and Stationery	Exam papers and form printing	363296	7661	6599	0	0	0	349036
			7661	6599				
Printing and Stationery	Other stationary	274323	57324	49381	0	0	0	167618
			57324	49381				
Establishment Expenses	Electricity	4581009	257950	222210	0	0	0	4100849
			257950	222210				
Establishment Expenses	Water	663726	22929	19753	0	0	0	621044
			22929	19753				
Establishment Expenses	Cleaning	67960	1187	1023	0	0	0	65750
			1187	1023				
Establishment Expenses	Gardening	84601	0	0	0	0	0	84601
			0	0				
Establishment Expenses	Sweeping	0	0	0	0	0	0	0
			0	0				
Establishment Expenses	Security, Watchman agency etc	2552511	80325	69195	0	0	0	2402991
			80325	69195				
Laboratory Material and Other Consumable for College	Labotory Material	394232	0	0	0	0	0	394232
			0	0				
Laboratory Material and Other Consumable for College	Demonstration Material	0	0	0	0	0	0	0
			0	0				
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	7730	0	0	0	0	0	7730
			0	0				
Hostel Expenses	Hostel Electricity	0	0	0	0	0	0	0
			0	0				
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	0	0	0	0	0	0
			0	0				

Hostel Expenses	Hostel Rent	0	0	0	0	0	0	0
			0	0				
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	227336	0	0	0	0	0	227336
			0	0				
Hostel Expenses	Hostel Mess / Canteen	0	0	0	0	0	0	0
			0	0				
Hostel Expenses	Sweeping	0	0	0	0	0	0	0
			0	0				
Hostel Expenses	Security, Watchman agency etc	0	0	0	0	0	0	0
			0	0				
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	0	0	0	0	0	0
			0	0				
Hospital Expenses	Electricity	0	0	0	0	0	0	0
			0	0				
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	0	0	0	0	0	0
			0	0				
Hospital Expenses	Hospital resident/ intern / stipend	0	0	0	0	0	0	0
			0	0				
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	0	0	0	0	0	0
			0	0				
Hospital Expenses	Hospital MOU Charges	0	0	0	0	0	0	0
			0	0				
Hospital Expenses	Patient Treatment expenses	0	0	0	0	0	0	0
			0	0				
Hospital Expenses	Patient Material and Suithers expenses	0	0	0	0	0	0	0
			0	0				
Hospital Expenses	Patient Medicine, Implant, etc.	0	0	0	0	0	0	0
			0	0				
Hospital Expenses	Sweeping	0	0	0	0	0	0	0
			0	0				
Hospital Expenses	Security, Watchman agency etc	0	0	0	0	0	0	0
			0	0				

Hospital Expenses	Other	0	0	0	0	0	0	0
			0	0				
Other Expenses	Expenses related to Students	2825822	121125	104264	0	0	0	2600433
			121125	104264				
Other Expenses	Expenses related to Trust and Others	377691	269	231	0	0	0	377191
			269	231				
Depreciation	As debited to Income & Expenditure Account	18266188	357841	1556441	0	0	0	16351906
			357841	1556441				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1797824	192932	166205	0	0	0	1438687
			192932	166205				
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	0	0	0	0	0	0
			0	0				
Rent	Rent for college building paid to trust	11214000	840000	630000	0	0	0	9744000
			840000	630000				
Rent	Rent for college building paid to third party	0	0	0	0	0	0	0
			0	0				
		229693779	13503980	9087324	0	0	0	207102475
			13503980	9087324				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /2016

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2016-17 & 2017-18



305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



To,

Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

KIT's Institute of Management Education & Research, Kolhapur

MB6212

200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur

1	Teaching	Regular	Approved	Yes	APTE VISHAKHA SUDHIR	DIRECTOR	21/06/2011	MBA, MCA	Applicable and Submitted	Nationalized / Private / Scheduled	15,69,666.00	Bank
2	Teaching	Regular	Approved	Yes	PANDIT SURYAKANT BABASAHEB	ASSOCIATE PROFESSOR	19/08/1996	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	13,38,543.00	Bank
3	Teaching	Regular	Approved	Yes	KHADILKAR SUJAY MADHUKAR	ASSOCIATE PROFESSOR	18/08/2001	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	11,25,720.00	Bank
4	Teaching	Regular	Approved	Yes	KORE SHASHIKANT DUNDAPPA	ASSISTANT PROFESSOR	01/07/2007	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	7,05,093.00	Bank
5	Teaching	Regular	Approved	Yes	MAKANDAR MUJIR UMAR	ASSISTANT PROFESSOR	01/06/2006	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	6,93,804.00	Bank
6	Teaching	Regular	Approved	Yes	PATIL SUNIL SURYAJI	ASSISTANT PROFESSOR	01/08/2009	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	6,45,345.00	Bank
7	Teaching	Regular	Approved	Yes	JADHAV PRAVIN SHAMRAO	ASSISTANT PROFESSOR	01/07/2007	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	6,31,098.00	Bank
8	Teaching	Regular	Approved	Yes	CHAVAN RANJANA MAHADEV	ASSISTANT PROFESSOR	01/08/2009	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	6,12,969.00	Bank
9	Teaching	Regular	Approved	Yes	POL KIRAN ARUN	ASSISTANT PROFESSOR	01/11/2012	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	5,45,523.00	Bank
10	Teaching	Regular	Approved	Yes	MORE SEEMA DATTATRAY	ASSISTANT PROFESSOR	01/11/2012	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	5,45,523.00	Bank
11	Teaching	Regular	Approved	Yes	LOBO PHILIP SALWADAR	ASSOCIATE PROFESSOR	10/12/2013	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	5,44,092.00	Bank
12	Teaching	Regular	Approved	Yes	SHIRGAONKAR NITIN PRADIP	ASSISTANT PROFESSOR	12.12.2012	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	5,40,449.00	Bank
13	Teaching	Adhoc	Approved	Yes	HUDLI NAZIMA SAJID	ASSISTANT PROFESSOR	31.10.2009	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	3,23,500.00	Bank
14	Teaching	Adhoc	Approved	No	PAWAR ROHIT ARVIND	ASSISTANT PROFESSOR	15/01/2011	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	3,03,667.00	Bank

15	Teaching	Adhoc	Approved	Yes	DESAI DILEEP BHAUSAHEB	ASSISTANT PROFESSOR	10/05/2011	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,29,000.00	Bank
16	Teaching	Adhoc	Approved	Yes	BHOSALE RANJEET HANMANTRAO	ASSISTANT PROFESSOR	01/09/2010	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	2,06,387.00	Bank
17	Teaching	Adhoc	Approved	Yes	KAGALE VINAYAK PRDIP	ASSISTANT PROFESSOR	24/08/2010	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	1,88,000.00	Bank
18	Teaching	Adhoc	Approved	Yes	NAIK ANKITA JANARDAN	NA	01/07/2014	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	1,74,000.00	Bank
19	Teaching	Adhoc	Approved	Yes	JOSHI REENA ASHWIN	ASSISTANT PROFESSOR	03/07/2014	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	1,72,532.00	Bank
20	Teaching	Adhoc	Approved	Yes	GHATGE SHIVALI ASHISH	ASSISTANT PROFESSOR	03/12/2011	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	1,41,000.00	Bank
21	Teaching	Adhoc	Approved	Yes	CHOUGALE NAVNI PANDURANG	ASSISTANT PROFESSOR	23/07/2013	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	1,41,000.00	Bank
22	Teaching	Adhoc	Approved	Yes	PATKAR MRUDULA KEDAR	ASSISTANT PROFESSOR	01/07/2014	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	1,40,371.00	Bank
23	Teaching	Adhoc	Approved	Yes	PATIL VINOD APPAJI	ASSISTANT PROFESSOR	01/07/2014	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	1,18,839.00	Bank
24	Teaching	Adhoc	Approved	Yes	KAMBLE PRATIKSHA PANDURANG	ASSISTANT PROFESSOR	01/07/2014	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	1,18,645.00	Bank
25	Teaching	Adhoc	Approved	Yes	CHAVAN GOURI DEERAJ	ASSISTANT PROFESSOR	01/07/2014	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	1,15,429.00	Bank
26	Teaching	Adhoc	Approved	Yes	GAVADE RAHUL BHIMRAO	ASSISTANT PROFESSOR	01/07/2014	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	30,000.00	Bank
27	Teaching	Visiting	Not Approved	Yes	VAZE GAJANAN BHIMASHANKAR	ASSISTANT PROFESSOR	01/01/2016	MBA	Not Applicable	Nationalized / Private / Scheduled	0.00	Bank
28	Teaching	Visiting	Not Approved	Yes	PATIL JAYWANT SAKHARAM	ASSISTANT PROFESSOR	01/01/2016	MBA	Not Applicable	Nationalized / Private / Scheduled	0.00	Bank
29	Administration	Regular	Approved	Yes	PATIL NAMDEV TUKARAM	ASSISTANT PHYSICAL EDN.DIRECTOR	01/09/2011	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	5,61,597.00	Bank
30	Administration	Regular	Approved	Yes	JAMBHALE RANJEET KISANRAO	ASSISTANT LIBRARIAN	01/11/2002	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	3,43,944.00	Bank
31	Administration	Regular	Approved	Yes	NARVEKAR SANKITA SANJAY	SENIOR CLERK	14/03/1997	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,88,243.00	Bank
32	Administration	Regular	Approved	Yes	DESAI APPAYA MARUTI	PEON	01/01/1985	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,80,087.00	Bank
33	Administration	Regular	Approved	Yes	YADAV VINOD CHANDRKANT	COMPUTER LAB ASSISTANT	24/08/2010	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,48,616.00	Bank
34	Administration	Regular	Approved	Yes	SAWANT ANUPAMA ARUN	JUNIOR CLERK	01/04/2003	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,43,432.00	Bank
35	Administration	Regular	Approved	Yes	KAMBLE UTTAM HINDURAO	PEON	29/07/1995	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,26,440.00	Bank
36	Administration	Regular	Approved	Yes	ADHAV SANTOSH SADASHIV	CLERK CUM TYPIST	01/07/2005	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,25,759.00	Bank

37	Administration	Regular	Approved	Yes	NADGAUDA SANJAY SADASHIV	WIREMAN/PEON	01/03/2004	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,12,871.00	Bank
38	Administration	Adhoc	Approved	Yes	DESHPANDE PRAFULLA MUKUND	ACCOUNTS OFFICER	13/09/2014	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,07,500.00	Bank
39	Administration	Regular	Approved	Yes	SORAP SHRIKANT ANANT	ACCOUNTS CLERK	24/02/2010	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,00,613.00	Bank
40	Administration	Regular	Approved	Yes	PATIL SURSH DYANDEV	CLERK CUM TYPIST	05/02/2011	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,00,613.00	Bank
41	Administration	Regular	Approved	Yes	KAMBLE NITIN VISHWAS	CLERK CUM TYPIST	04/08/2011	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,00,613.00	Bank
42	Administration	Regular	Approved	Yes	THAKUR AMIT RAJENDRA	PEON	14/09/2004	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	1,68,693.00	Bank
43	Administration	Regular	Approved	Yes	MANE SACHIN KERBA	PEON/SWEEPER	31/08/2006	MBA,MCA	Applicable and Submitted	Nationalized / Private / Scheduled	1,63,731.00	Bank
Total Annual Salary - Teaching											1,19,00,195.00 (76%)	
Total Annual Salary - Administration											37,72,752.00 (24%)	
Total Annual Salary											1,56,72,947.00	
Total Basic Pay											80,05,962.00	
Total Grade Pay											13,49,722.00	
Total HRA Pay											6,74,582.00	
Total DA Pay											53,84,681.00	
Total TA Pay											2,58,000.00	
Total IT Pay											7,21,600.00	
Total Institute PT/PF Pay											6,80,539.00	

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /2016

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

To,	
Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
	MB6212 - KIT's Institute of Management Education & Research, Kolhapur
	200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur

 Payment Details

2016-17	31290.00	Fri Oct 28 15:20:36 IST 2016	Bank of India		NB	39601114
2017-18	33600.00	Fri Oct 28 15:24:49 IST 2016	Bank of India		NB	39601331

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /2016

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

KIT's Institute of Management Education & Research, Kolhapur			
1	MB6212 MBA 2016-17 200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur		
2	A) Approved fee for Academic Year 2015-16 Rs.	64500	
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.	NA	
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?	Yes	74500 Rs.
	B) Collected fee as per affidavit Rs.	64500	
	C) Year of recognition by respective council/Government :	1994	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10841679	45174
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	4411	18
			45192
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	2657890	11075
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
			56267
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1350398	5627
4.3	Usage charge for building ( See norm 2.4.1) - Rs. 3500 per student for total sanctioned intake	840000	3500
	Usage charge for building ( See norm 2.4.1) - Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) -	357842	1491
			66884
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) -	166	
	Actual strength in the course run in Academic Year 2015-16 (No.) -	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) -	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) -	0
4.9	Tuition Fee (4.5 / 4.8)	
4.10	Development fee (10% of 4.9)	
4.10.1	Total fee (4.9 + 4.10)	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	73572
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place

FOR OFFICE USE ONLY

Date

Disallowance:-

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- 3)
- 4)

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

KIT's Institute of Management Education & Research, Kolhapur			
1	MB6212 MCA 2016-17 200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur		
2	A) Approved fee for Academic Year 2015-16 Rs.	64500	
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.	NA	
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?	Yes	74500 Rs.
	B) Collected fee as per affidavit Rs.	64500	
	C) Year of recognition by respective council/Government :	2008	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5639407	31330
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	3799	21
			31351
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	3444118	19134
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
			50485
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	908732	5049
4.3	Usage charge for building ( See norm 2.4.1) - Rs. 3500 per student for total sanctioned intake	630000	3500
	Usage charge for building ( See norm 2.4.1) - Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) -	1556440	8647
			67681
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - (This is to exclude the Tutuon Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - (This is to exclude the Tutuon Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) -	143	
	Actual strength in the course run in Academic Year 2015-16 (No.) -	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) -	180
	Controlling strength (No.)(Higher of 4.6 & 4.7) -	0
4.9	Tuition Fee (4.5 / 4.8)	
4.10	Development fee (10% of 4.9)	
4.10.1	Total fee (4.9 + 4.10)	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	74449
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

KIT's Institute of Management Education & Research, Kolhapur			
1	MB6212 MBA 2017-18 200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur		
2	A) Approved fee for Academic Year 2015-16 Rs.	64500	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Yes	80000 Rs.
	B) Collected fee as per affidavit Rs.	64500	
	C) Year of recognition by respective council/Government :	1994	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
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4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	4411	18
			45192
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	2657890	11075
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
			56267
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	2700796	11253
4.3	Usage charge for building ( See norm 2.4.1) - Rs. 3500 per student for total sanctioned intake	840000	3500
	Usage charge for building ( See norm 2.4.1) - Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) -	357842	1491
			72511
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - (This is to exclude the Tutition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) -	166	
	Actual strength in the course run in Academic Year 2015-16 (No.) -	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) -	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) -	0
4.9	Tuition Fee (4.5 / 4.8)	
4.10	Development fee (10% of 4.9)	
4.10.1	Total fee (4.9 + 4.10)	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	79762
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

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KIT's Institute of Management Education & Research, Kolhapur			
1	MB6212 MCA 2017-18 200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur		
2	A) Approved fee for Academic Year 2015-16 Rs.	64500	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Yes	80000 Rs.
	B) Collected fee as per affidavit Rs.	64500	
	C) Year of recognition by respective council/Government :	2008	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
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4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	3799	21
			31351
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	3444118	19134
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
			50485
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1817465	10097
4.3	Usage charge for building ( See norm 2.4.1) - Rs. 3500 per student for total sanctioned intake	630000	3500
	Usage charge for building ( See norm 2.4.1) - Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) -	1556440	8647
			72729
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - (This is to exclude the Tution Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) -	143	
	Actual strength in the course run in Academic Year 2015-16 (No.) -	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) -	180
	Controlling strength (No.)(Higher of 4.6 & 4.7) -	0
4.9	Tuition Fee (4.5 / 4.8)	
4.10	Development fee (10% of 4.9)	
4.10.1	Total fee (4.9 + 4.10)	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	80002
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

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