

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MB6212, MCA6212 - KIT's Institute of Management Education & Research, Kolhapur
Address	200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes

49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	362693	0	2474820	0	2837513	400026	2437487	0	400026	0	0	0	0
2	Books	25	384037	148201	59164	0	591402	140455	450947	94105	46350	0	0	0	0
3	FURNITURE	15	967195	30066	0	0	997261	149589	847672	100225	49364	0	0	0	0
4	MACHINERY	15	169022	10046	1054782	0	1233850	105969	1127881	70999	34970	0	0	0	0
Total			1882947	188313	3588766	0	5660026	796039	4863987	265329	530710	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	KOLHAPUR INSTITUTE OF TECHNOLOGY KOLHAPUR
Address (With Pin Code)	R.S. 199/B 1-3, GOKUL SHIRGAON, TALUKA - KARVEER, DIST- KOLHAPUR 416234
District - Taluka	Kolhapur-Karvir
Telephone No. with STD Code	7769001199
Fax No. with STD Code	0231263881
E-mail ID	info@kitcoek.in
Website	www.kitcoek.in
Registration No. and date of Trust	e1002 kolhapur, 08/11/1982--1982-11-08
Year of Establishment of the trust	1982
PAN No - TAN No	aaatk4818j--klpk01305d

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DILIP JOSHI	MEMBER OF THE TRUST	DESIGN CONSULTANT	NO
2	SHILPAJA KANGUTKAR	MEMBER OF THE TRUST	ARCHITECT	NO
3	DEEPAK CHOUGULE	SECRETARY	INDUSTRIALIST	NO
4	SACHIN MENON	MEMBER OF THE TRUST	INDUSTRIALIST	NO
5	BHARAT PATIL	MEMBER OF THE TRUST	INDUSTRIALIST	NO
6	SAJID M HUDLI	VICE PRESIDENT	INDUSTRIALIST	NO
7	SUNIL KULKARNI	PRESIDENT/CHAIRMAN	INDUSTRIALIST	NO
8	PRATAPSIKH RAORANE	MEMBER OF THE TRUST	COL (RETD)	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	KITS INSTITUTE OF MANAGEMENT EDUCATION AND RESEARCH KOLHAPUR	200B ,GOKUL SHIRGAON, TAL - KARVIR DIST- KOLHAPUR 416234, MAHARASHTRA	6212	1994	POST GRADUATE COURSES 1 MBA 2 MCA
2	KITS COLLEGE OF ENGINEERING (AN AUTONOMOUS INSTITUTE)	199B ,GOKUL SHIRGAON, TAL - KARVIR DIST- KOLHAPUR 416234, MAHARASHTRA	6267	1983	CIVIL ENGINEERING, COMPUTER SCIENCE & ENGINEERING, ENVIRONMENTAL ENGINEERING, ELECTRONICS ENGINEERING, MECHANICAL ENGINEERING, AND PRODUCTION ENGINEERING ELECTRICAL ENGINEERING BIO TECHNOLOGY ELECTRONICS AND TELECOMMUNICATION POST GRADUATION COURSES E AND T MECHANICAL PRODUCTION CAS CAM ENGINEERING BIO CHEMICAL ENGINEERING AND BIO TECHNOLOGY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	120	120	120	120	120	120
2	MCA	MASTER IN COMPUTER APPLICATION	2	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	40485	110515	37	0	
	Total	40485	110515	37	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4075	4075	8150
	Cost(Amt. in Rs.)			250	250	500
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			1700	0	1700
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	130	120	0	127	120	0	0	120	0	0	120	0	0	120	0	0
2	MCA	MASTER IN COMPUTER APPLICATION	2	60	0	65	60	0	63	60	0	0	60	0	0	60	0	0	60	0	0
Total				180	0	195	180	0	190	180	0	0	180	0	0	180	0	0	180	0	0

Institute Information

Address	200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur					
Village	200 B, Gokul shirgaon					
District - Taluka	Kolhapur-Karvir					
PIN Code	416234					
Year of Establishment	1994					
Telephone No. (With STD code)	0231-2636266					
Mobile Number & WhatsApp number	9028817111 WhatsApp number-9028817111					
E-Mail ID & Alternate E-Mail ID	director@kitimer.in, officeadmin@kitimer.in					
Web Site	www.kitimer.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B++ grade. Date of Declaration From 27-09-2022 Valid Till Date 27-09-2027 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	23 %					
Total number of research publications in International journals & patents filed by the college	11					
Placement of students	99					
Name of the Director / Principal of the Institution	Dr. Sujay Madhukar Khadilkar					
Person duly authorised in terms of section 2 (l) of the Act	Dr. Sujay Madhukar Khadilkar Designation: Director Mobile No: 9028817111					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	240	257	272	223
	2	MCA	120	128	132	129

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	094721110000007	RAJARAMPURI
2	STATE BANK OF INDIA	10557524878	UDYAM NAGAR

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		1994					
Name of the University/Board/Affiliated Body to which this course is affiliated		Shivaji University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 300 Girls- 100 Total Capacity- 400					
Total No. of laboratories in the Department		5					
Total cost of Equipment in the Department (Rs. in Lakhs)		103 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		113 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	9353					
	No. of Books available	19010					
	No. of Journals subscribed In current year	19					
B) Carpet Area in Use for Library (in Sq. Mtr.)	268						
c) Facilities in Department - Library	1.	Web-OPAC					
	2.	Book bank to topper ,SC students					
	3.	Reference and referral					
	4.	E-resources					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	21	10	12	0	22		
c) Lecturers	0	0	0	0	0		

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :360	Student on Roll : 385
a) With approved staff	11	Student - Teacher Ratio = 33:1	Student - Teacher Ratio = 35:1
b) With (approved adhoc + contract) staff	23	Student - Teacher Ratio = 16:1	Student - Teacher Ratio = 17:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	1	0	0	1	
b) Non- Technical	0	2	0	0	2	
c) Class- IV	0	3	0	2	5	
	Total	6	0	2	8	0

Ratio of Non - Teaching - Teaching Staff

1:2.7

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O			
	b) if owned built-up area in 4072 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		142.08	0	142.08	
		Recurring annual expenditure (Amount Rs. in Lakhs)	5.0	0	5
b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total	
		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	Not Applicable			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	800000
d.	Laboratory equipments	2500000	2500000	2500000
e.	Books	200000	500000	500000
f.	Furniture & dead stock	0	0	200000
g.	Vehicals	0	0	0
h.	Others	0	0	0
	Total	2700000	3000000	4000000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	202	14031690
2 nd Year	196	13486068
Fees collected (2022-23) per student for UG/PG course	UG Course - 0 PG Course - 27517758	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	69140.10	275.178
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Sujay Madhukar Khadilkar
Regular incharge	Regular
Pay Scale	37400

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	AADHAV SANTOSH SADASHIV	Regular	2005-07-01	2005-07-01	MCA	Administrator		359756
2	SORAP SHRIKANT ANANT	Regular	2010-02-24	2010-02-24	MBA	Administrator		297557
3	YADAV VINOD CHANDRAKANT	Regular	2010-08-24	2010-08-24	MCA	Administrator	15700	379361
4	NADGAUDA SANJAY SADASHIV	Regular	2004-03-01	2004-03-01	MCA	Administrator		266106
5	THAKUR AMIT RAJENDRA	Regular	2004-09-14	2004-09-04	MBA	Administrator		267026
6	MANE SACHIN KERABA	Regular	2006-08-31	2006-08-31	MBA	Administrator		258911
7	JOSHI MAKARAND MADHAV	Adhoc	2022-08-20	2022-08-20	MBA,MCA	Teaching		354580
8	SHINDE RANJANA PRASHANT	Regular	2009-08-01	2009-08-01	MBA	Teaching	15700	1048946
9	PANDIT SURYAKANT BABASAHEB	Regular	1996-08-19	1996-08-19	MBA	Teaching	37400	2034632
10	JADHAV PRAVIN SHAMRAO	Regular	2012-11-01	2007-07-01	MBA	Teaching	15700	1043372
11	MAKANDAR MUJIR UMAR	Regular	2006-06-01	2006-06-01	MBA	Teaching	15700	1086176
12	PATIL SUNIL SURYAJI	Regular	2009-08-01	2009-08-01	MCA	Teaching	15700	999868
13	KORE SHASHIKANT DUNDAPPA	Regular	2007-07-01	2007-07-01	MBA	Teaching	15700	1166288
14	POL KIRAN ARUN	Regular	2012-11-01	2012-11-01	MBA	Teaching	15700	829351
15	BHOSALE SEEMA RANJEET	Regular	2012-11-01	2012-11-01	MBA	Teaching	15700	852896
16	BHOSALE RANJEET HANMATRAO	Regular	2019-01-23	2010-10-01	MBA	Teaching	15700	736958
17	PATIL NAMDEV TUKARAM	Regular	2002-05-02	2002-05-02	MBA	Teaching	15700	854689
18	JAMBHALE RANJEET KISANRAO	Regular	2002-11-01	2002-11-01	MBA,MCA	Teaching	15700	695273
19	CHOUGALE NAVNI PANDURANG	Adhoc	2013-07-23	2013-07-02	MCA	Teaching		247000
20	KAGALE VINAYAK PRADEEP	Adhoc	2010-08-24	2010-08-24	MCA	Teaching		305300
21	DESAI DEELIP BHUSAHEB	Adhoc	2011-05-10	2011-05-10	MCA	Teaching		
22	JOSHI REENA ASHWIN	Adhoc	2014-07-03	2014-07-03	MBA	Teaching		269000

23	DEVALE AMOL BHANUDAS	Adhoc	2017-08-16	2017-08-16	MCA	Teaching		463878
24	PATIL SWATI SAMBHAJI	Adhoc	2018-01-02	2018-01-02	MCA	Teaching		232261
25	GHATGE SHIVALI ASHISH	Adhoc	2011-12-03	2011-12-03	MBA	Teaching		276000
26	KHADILKAR SUJAY MADHUKAR	Regular	2001-08-16	2001-08-16	MBA,MCA	Teaching	37400	
27	HUDALI NAZIMA SAJID	Adhoc	2008-01-01	2008-01-01	MCA	Teaching		504000
28	GOYAL MUKESH CHANDRA	Adhoc	2022-07-05	2022-07-05	MBA	Teaching	37400-67000	1695727
29	GHATAGE SANGRAM MOHAN	Adhoc	2017-11-28	2018-01-02	MCA	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
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Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	240	20:1	12	0	0
2	MCA	120	20:1	6	0	0

(d)	Teaching To Non-Teaching Ratio -							
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	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2.7:01	2.7:01

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility		
Total No of student in the institute		387
Reading hall capacity		100
Total carpet Area Sq.Mtr.		268
a)	No. of Titles	9353
b)	No. of Books	19010
c)	No. of National Journals	19
d)	No. of International Journals	19
e)	Non-Teaching Journals	4
Total Cost of		
f)	a) Books	72.52 Lakhs
	b) Subscription for Journal	0.5 Lakhs
g)	Cost of Furniture	2.02 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
	Band Width	200
j)	No. of Computer available in the Library	PIII 0
		PIV 0
		PV 12
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	Open access to all, Open book bank, SC book bank, Web-OPAC, E-Resource
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		313	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		5	
5	Number of Applications Software's available		40	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		15	
7	Number of Scanners available		4	
8	Total cost of the printers and scanners		200000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		leased line	
14	Specify Bandwidth available		200mbps	
15	Specify compression ratio		1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	10345493	
17	Cost of Software in Computer Center	Rs. Lakhs	984000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1400000	
19	Annual fee of the Internet Services in	Rs. Lakhs	1115100	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	5200-20200
	2. System Analyst	N	0	5200-20200
	3. Computer Programmer	N	0	5200-20200
	4. Computer Operator	N	0	5200-20200
	5. Non - Teaching Staff	Y	1	5200-20200
	6. Maintenance Staff	Y	1	5200-20200
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	1	0
2	ASSISTANT PROFESSOR	14	17
3	ASSOCIATE PROFESSOR	5	3
4	DIRECTOR OF PHYSICAL EDUCATION	1	1
5	DIRECTOR	1	1
6	LIBRARIAN	1	1
7	LAB ASSISTANT	1	1
8	SR CLERK	2	0
9	JR CLERK ACCOUNT	1	1
10	PEON	2	2
11	ACCOUNT OFFICER OS	1	0
12	CLERK CUM TYPIST	1	1
13	PEON SWEEPER	3	1
Total		34	29
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	MB6212, MCA6212 - KIT's Institute of Management Education & Research, Kolhapur
Address	200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT EXCESS EXPENDITURE OVER INCOME	4259120	2853611	1405509	0	0	0	0
2	TUITION FEE	24123451	17807323	6316128	0	0	0	0
3	DEVELOPMENT FEE	3394307	2500947	893360	0	0	0	0
4	BOOK BANK FEE	13800	13800	0	0	0	0	0
5	BANK INTEREST INCOME	60497	40533	19964	0	0	0	0
6	OTHER RECEIPTS	4240	2841	1399	0	0	0	0
7	FINE	83617	56023	27594	0	0	0	0
Total Income		31939032	23275078	8663954	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	4259120	Total 2853611 Deductible 0	Total 1405509 Deductible 0	0	0	0	0
2	Discipline Fine/Fee	83617	Total 56023 Deductible 0	Total 27594 Deductible 0	0	0	0	0
3	All Receipts other than above under whatsoever hea	4240	Total 2841 Deductible 0	Total 1399 Deductible 0	0	0	0	0
4	Bank Interest Income	60497	Total 40533 Deductible 0	Total 19964 Deductible 0	0	0	0	0
5	Book Bank Fee	13800	Total 13800 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	3394307	Total 2500947 Deductible 0	Total 893360 Deductible 0	0	0	0	0
7	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	24123451	Total 17807323 Deductible 0	Total 6316128 Deductible 0	0	0	0	0
Total Income		31939032	23275078	8663954	0	0	0	0
Total Deductible Income		0	0	0	0	0	0	0

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	TRAINING PLACEMENT EXPENSES	45179	30270	14909	0	0	0	0
2	SECURITY SERVICES	496811	332863	163948	0	0	0	0
3	ADVERTISEMENT ADMISSION PROCESS	7392	4953	2439	0	0	0	0
4	ADVERTISEMENT STAFF	10836	0	10836	0	0	0	0
5	ARA PROCESSING FEES	294372	160159	134213	0	0	0	0
6	FRA PROCESSING FEES	30000	15000	15000	0	0	0	0
7	AUDIT FEE	29500	19765	9735	0	0	0	0
8	REPAIR & MAINTENANCE FUNRITURE	209263	140206	69057	0	0	0	0
9	REPAIR & MAINTENANCE BUILDING	589813	395175	194638	0	0	0	0
10	PROPERTY INSURANCE	12416	8319	4097	0	0	0	0
11	INSURANCE-BUILDING	12536	8399	4137	0	0	0	0
12	AFFILIATION UNIVERSITY	243120	121510	121610	0	0	0	0
13	VISITING STAFF	37400	37400	0	0	0	0	0
14	TEACHING STAFF PAY	18058891	13271526	4787365	0	0	0	0
15	NON TEACHING PAY	1828317	823094	1005223	0	0	0	0

16	PF CONTRIBUTION	842000	598157	243843	0	0	0	0
17	GRATUITY	500000	391328	108672	0	0	0	0
18	GUEST LECTURE	14000	8500	5500	0	0	0	0
19	DEPRECIATION	841819	492749	349070	0	0	0	0
20	STUDENTS GATHERING EXPENSES	306854	205592	101262	0	0	0	0
21	STUDENTS SPORT ACTIVITY AND GYM KHAN	18894	12659	6235	0	0	0	0
22	ANY OTHER EXPENSES RELATED TO STUDENT ACTIVITY	33251	22278	10973	0	0	0	0
23	PROFESSIONAL FEE-OTHERS	26008	17425	8583	0	0	0	0
24	COMMITTEE MEETING CHARGES TO TRUSTEES	1202000	805340	396660	0	0	0	0
25	EXAM PAPER AND FORM PRINTING	17974	12043	5931	0	0	0	0
26	CONVEYANCE TRAVELLING TO MEMBER TRUSTEES	1525500	1022085	503415	0	0	0	0
27	OTHER MEETING EXPENSES	24345	16311	8034	0	0	0	0
28	CONVEYANCE TRAVELING FOR OFFICIAL PURPOSE	77976	52244	25732	0	0	0	0
29	INTERNET EXPENSES	805903	539955	265948	0	0	0	0
30	TELEPHONE EXPENSES	9196	6161	3035	0	0	0	0
31	POSTAGE COURIOR CHARGES	1596	1069	527	0	0	0	0
32	OTHER STATIONERY	199927	133951	65976	0	0	0	0
33	ELECTRICTY BILL DG EXPENSTURE	248979	166816	82163	0	0	0	0
34	WATER CHARGES	52323	35056	17267	0	0	0	0
35	GARDENING EXPENSES	71708	48044	23664	0	0	0	0
36	SWEEPING AND CLEANING SERVICES	87814	58835	28979	0	0	0	0
37	NAAC NBA FEES	842817	564687	278130	0	0	0	0
38	ALL OTHER EXPENSES	235451	157752	77699	0	0	0	0
39	MAGZINS JOURNALS PERIODICALS	246853	165392	81461	0	0	0	0
40	BUILDING USAGE CHARGES	1800000	1200000	600000	0	0	0	0
Total Expenses		31939034	22103068	9835966	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	17883091	Total 13229526 Paid 13229526 Provision for Unpaid 0 Claimed 13229526	Total 4653565 Paid 4653565 Provision for Unpaid 0 Claimed 4653565	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	584504	Total 462585 Paid 222150 Provision for Unpaid 240435 Claimed 462585	Total 121919 Paid 58550 Provision for Unpaid 63369 Claimed 121919	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	23392	Total 18513 Paid 18513 Provision for Unpaid 0 Claimed 18513	Total 4879 Paid 4879 Provision for Unpaid 0 Claimed 4879	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	175800	Total 42000 Paid 42000 Provision for Unpaid 0 Claimed 42000	Total 133800 Paid 133800 Provision for Unpaid 0 Claimed 133800	0	0	0	0
Salary - Teaching Staff	Gratuity provision	439007	Total 363948 Paid 0 Provision for Unpaid 363948 Claimed 363948	Total 75059 Paid 0 Provision for Unpaid 75059 Claimed 75059	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1828317	Total 823094 Paid 823094 Provision for Unpaid 0 Claimed 823094	Total 1005223 Paid 1005223 Provision for Unpaid 0 Claimed 1005223	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	225096	Total 112555 Paid 54053 Provision for Unpaid 58502 Claimed 112555	Total 112541 Paid 54046 Provision for Unpaid 58495 Claimed 112541	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	9008	Total 4504 Paid 4504	Total 4504 Paid 4504	0	0	0	0

			Provision for Unpaid 0 Claimed 4504	Provision for Unpaid 0 Claimed 4504				
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	60993	Total 27380 Paid 0 Provision for Unpaid 27380 Claimed 27380	Total 33613 Paid 0 Provision for Unpaid 33613 Claimed 33613	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	37400	Total 37400 Claimed 37400	Total 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	14000	Total 8500 Claimed 8500	Total 5500 Claimed 5500	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	243120	Total 121510 Claimed 121510	Total 121610 Claimed 121610	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	12536	Total 8399 Claimed 8399	Total 4137 Claimed 4137	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	12416	Total 8319 Claimed 8319	Total 4097 Claimed 4097	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	589813	Total 395175 Claimed 395175	Total 194638 Claimed 194638	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	209263	Total 140206 Claimed 140206	Total 69057 Claimed 69057	0	0	0	0
Audit Fees	Audit Fee - College	29500	Total 19765 Claimed 19765	Total 9735 Claimed 9735	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	30000	Total 15000 Claimed 15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	294372	Total 160159 Claimed 160159	Total 134213 Claimed 134213	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	10836	Total 0 Claimed 0	Total 10836 Claimed 10836	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	7392	Total 4953 Claimed 4953	Total 2439 Claimed 2439	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	306854	Total 205592 Claimed 205592	Total 101262 Claimed 101262	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	18894	Total 12659 Claimed 12659	Total 6235 Claimed 6235	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	45179	Total 30270 Claimed 30270	Total 14909 Claimed 14909	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	33251	Total 22278 Claimed 22278	Total 10973 Claimed 10973	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	26008	Total 17425 Claimed 17425	Total 8583 Claimed 8583	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	1202000	Total 805340 Claimed 0	Total 396660 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	1525500	Total 1022085 Claimed 0	Total 503415 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	24345	Total 16311 Claimed 16311	Total 8034 Claimed 8034	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	77976	Total 52244 Claimed 52244	Total 25732 Claimed 25732	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	805903	Total 539955 Claimed 539955	Total 265948 Claimed 265948	0	0	0	0

Communication Expenses	Telephone, Mobile, Fax Charges	9196	Total 6161 Claimed 6161	Total 3035 Claimed 3035	0	0	0	0
Communication Expenses	Postage, Courier Charges	1596	Total 1069 Claimed 1069	Total 527 Claimed 527	0	0	0	0
Printing and Stationery	Exam papers and form printing	17974	Total 12043 Claimed 12043	Total 5931 Claimed 5931	0	0	0	0
Printing and Stationery	Other stationary	199927	Total 133951 Claimed 133951	Total 65976 Claimed 65976	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	248979	Total 166816 Claimed 166816	Total 82163 Claimed 82163	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	52323	Total 35056 Claimed 35056	Total 17267 Claimed 17267	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	71708	Total 48044 Claimed 48044	Total 23664 Claimed 23664	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	87814	Total 58835 Claimed 58835	Total 28979 Claimed 28979	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	496811	Total 332863 Claimed 332863	Total 163948 Claimed 163948	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	842817	Total 564687 Claimed 564687	Total 278130 Claimed 278130	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	235451	Total 157752 Claimed 157752	Total 77699 Claimed 77699	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	841819	Total 492749 Claimed 0	Total 349070 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	246853	Total 165392 Claimed 165392	Total 81461 Claimed 81461	0	0	0	0
Rent	Rent for college building paid to trust	1800000	Total 1200000 Claimed 0	Total 600000 Claimed 0	0	0	0	0
Total Expenses		31939034	22103068	9835966	0	0	0	0
Total Claimed Expenses			18582894	7986821				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: KIT's Institute of Management Education & Research, Kolhapur

Code: MB6212

Location: 200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PANDIT SURYAKANT BABASAHEB	ASSOCIATE PROFESSOR	19-08-1996	NA	MBA	Applicable and Submitted	38818169242 state bank of india	Nationalized / Private / Scheduled	2034632	Cheque	2019732	2034632
2	Teaching	Regular	Approved	Yes	KHADILKAR SUJAY MADHUKAR	PROFESSOR	16-08-2001	NA	MBA,MCA	Applicable and Submitted	33008679056 statte bank of india	Nationalized / Private / Scheduled	1973130	Cheque		1974330
3	Teaching	Adhoc	Not Approved	Yes	GOYAL MUKESH CHANDRA	ASSISTANT PROFESSOR	05-07-2022	09-03-2023	MBA	Applicable and Submitted	41238186057 state bank of india	Nationalized / Private / Scheduled	1695727	Bank Transfer	1685430	1695727
4	Teaching	Regular	Approved	Yes	KORE SHASHIKANT DUNDAPPA	ASSISTANT PROFESSOR	01-07-2007	NA	MBA	Applicable and Submitted	38818606636 state bank of india	Nationalized / Private / Scheduled	1166288	Cheque	1151388	1166288
5	Teaching	Regular	Approved	Yes	MAKANDAR MUJIR UMAR	ASSISTANT PROFESSOR	01-06-2006	NA	MBA	Applicable and Submitted	33515906302 state bank of india	Nationalized / Private / Scheduled	1086176	Cheque	1071276	1086176
6	Teaching	Regular	Approved	Yes	SHINDE RANJANA PRASHANT	ASSOCIATE PROFESSOR	01-08-2009	NA	MBA	Applicable and Submitted	38832495790 state bank of india	Nationalized / Private / Scheduled	1048946	Cheque	1034046	1048946
7	Teaching	Regular	Approved	Yes	JADHAV PRAVIN SHAMRAO	ASSOCIATE PROFESSOR	01-07-2007	NA	MBA	Applicable and Submitted	32390982287 state bank of india	Nationalized / Private / Scheduled	1043372	Cheque	1028472	1043372
8	Teaching	Regular	Approved	Yes	PATIL SUNIL SURYAJI	ASSISTANT PROFESSOR	01-08-2009	NA	MCA	Applicable and Submitted	11517681673 state bank of india	Nationalized / Private / Scheduled	1012268	Cheque	997368	1012268
9	Teaching	Regular	Not Approved	Yes	PATIL NAMDEV TUKARAM	DIRECTOR OF PHYSICAL EDUCATION	02-05-2002	NA	MBA	Applicable and Submitted	38811617023 state bank of india	Nationalized / Private / Scheduled	854689	Cheque	839789	854689
10	Teaching	Regular	Approved	No	BHOSALE SEEMA RANJEET	ASSISTANT PROFESSOR	01-11-2012	NA	MBA	Applicable and Submitted	38810873847 state bank of india	Nationalized / Private / Scheduled	852896	Cheque	837996	852896
11	Teaching	Regular	Approved	Yes	POL KIRAN ARUN	ASSISTANT PROFESSOR	01-11-2012	NA	MBA	Applicable and Submitted	38818587384 state bank of india	Nationalized / Private / Scheduled	829351	Cheque	814451	829351
12	Teaching	Regular	Approved	Yes	BHOSALE RANJEET HANMATRAO	ASSISTANT PROFESSOR	01-10-2010	NA	MBA	Applicable and Submitted	38803315611 state bank of india	Nationalized / Private / Scheduled	736958	Bank Transfer	722058	736958
13	Teaching	Regular	Approved	Yes	JAMBHALE RANJEET KISANRAO	LIBRARIAN	01-11-2002	NA	MBA,MCA	Applicable and Submitted	32693098022 state bank of india	Nationalized / Private / Scheduled	695273	Cheque	680373	695273
14	Teaching	Adhoc	Not Approved	Yes	HUDALI NAZIMA SAJID	ASSISTANT PROFESSOR	01-01-2008	NA	MCA	Applicable and Submitted	615104000025771 state bank of india	Nationalized / Private / Scheduled	504000	Bank Transfer	501500	504000
15	Teaching	Adhoc	Not Approved	Yes	DEVALE AMOL BHANUDAS	ASSISTANT PROFESSOR	16-08-2017	NA	MCA	Not Applicable	11296689680 state bank of india	Nationalized / Private / Scheduled	463878	Bank Transfer	461578	463878
16	Teaching	Adhoc	Not Approved	Yes	DESAI DEELIP BHAUSAHEB	ASSISTANT PROFESSOR	10-05-2011	NA	MCA	Not Applicable	38818570391 state bank of india	Nationalized / Private / Scheduled	370000	Bank Transfer		370000
17	Teaching	Adhoc	Not Approved	Yes	JOSHI MAKARAND MADHAV	ASSISTANT PROFESSOR	20-08-2022	NA	MBA,MCA	Not Applicable	30567682767 state bank of india	Nationalized / Private / Scheduled	354580	Bank Transfer	352980	354580
18	Teaching	Adhoc	Not Approved	Yes	KAGALE VINAYAK PRADEEP	ASSISTANT PROFESSOR	24-08-2010	NA	MCA	Not Applicable	38818583538 state bank of india	Nationalized / Private / Scheduled	305300	Cheque	303000	305300
19	Teaching	Adhoc	Not Approved	Yes	JOSHI REENA ASHWIN	ASSISTANT PROFESSOR	03-07-2014	NA	MBA	Not Applicable	20210050215 state bank of india	Nationalized / Private / Scheduled	269000	Bank Transfer	266700	269000
20	Teaching	Adhoc	Not Approved	No	CHOUGALE NAVNI PANDURANG	ASSISTANT PROFESSOR	02-07-2013	NA	MCA	Not Applicable	38804346751 state bank of india	Nationalized / Private / Scheduled	247000	Cheque	244700	247000
21	Teaching	Adhoc	Not Approved	Yes	PATIL SWATI SAMBHAJI	ASSISTANT PROFESSOR	02-01-2018	NA	MCA	Not Applicable	38828726928 state bank of india	Nationalized / Private / Scheduled	232261	Bank Transfer	229961	232261
22	Teaching	Adhoc	Not Approved	Yes	GHATGE SHIVALI ASHISH	ASSISTANT PROFESSOR	03-12-2011	NA	MBA	Not Applicable	38831223205 statte bank of india	Nationalized / Private / Scheduled	100000	Cheque	276000	100000
23	Teaching	Adhoc	Not Approved	No	GHATAGE SANGRAM MOHAN	ASSISTANT PROFESSOR	02-01-2018	15-04-2022	MCA	Applicable and Submitted	60108362496 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	7366	Bank Transfer		7366
24	Administration	Regular	Not Approved	Yes	YADAV VINOD CHANDRAKANT	LAB ASSISTANT	24-08-2010	NA	MCA	Not Applicable	38816319521 state bank of india	Nationalized / Private / Scheduled	379361	Bank Transfer	373311	379361
25	Administration	Regular	Not Approved	Yes	AADHAV SANTOSH SADASHIV	CLERK CUM TYPIST	01-07-2005	NA	MCA	Not Applicable	38820189627 state bank of india	Nationalized / Private / Scheduled	359756	Bank Transfer	353706	359756
26	Administration	Regular	Not Approved	Yes	SORAP SHRIKANT ANANT	JR CLERK ACCOUNT	24-02-2010	NA	MBA	Not Applicable	38805263726 state bank of india	Nationalized / Private / Scheduled	297557	Bank Transfer	291507	297557
27	Administration	Regular	Not Approved	Yes	THAKUR AMIT RAJENDRA	PEON	04-09-2004	NA	MBA	Not Applicable	38820110816 state bank of india	Nationalized / Private / Scheduled	267026	Bank Transfer	260976	267026

28	Administration	Regular	Not Approved	Yes	NADGAUDA SANJAY SADASHIV	PEON	01-03- 2004	NA	MCA	Not Applicable	38805263396 state bank of india	Nationalized / Private / Scheduled	266106	Bank Transfer	260056	266106
29	Administration	Regular	Not Approved	Yes	MANE SACHIN KERABA	PEON SWEEPER	31-08- 2006	NA	MBA	Not Applicable	34672780811 state bank of india	Nationalized / Private / Scheduled	258511	Bank Transfer	252861	258911
Total Teaching Faculty					23	Total Non Teaching Faculty					6					
Total Approved Faculty					11	Total Non Approved Faculty (Including Proposal Sent for Approval)					18					
Total Annual Salary - Teaching											17883091 (91%)					
Total Annual Salary - Administration											1828317 (9%)					
Total Annual Salary											19711408					
Total Basic Pay											8468617					
Total Grade Pay											1211460					
Total HRA Pay											682670					
Total DA Pay											8458385					
Total TA Pay											890276					
Total IT/TDS Pay											1400700					
Total Institute PT/PF Pay											0					
Total PT/PF/other statutory deduction Pay											561200					

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB6212 - KIT's Institute of Management Education & Research, Kolhapur
Address	200 B, Gokul shirgaon,Tal: Karveer,Dist: Kolhapur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT EXCESS EXPENDITURE OVER INCOME	4259120	2853611	1405509	0	0	0	0
2	TUITION FEE	24123451	17807323	6316128	0	0	0	0
3	DEVELOPMENT FEE	3394307	2500947	893360	0	0	0	0
4	BOOK BANK FEE	13800	13800	0	0	0	0	0
5	BANK INTEREST INCOME	60497	40533	19964	0	0	0	0
6	OTHER RECEIPTS	4240	2841	1399	0	0	0	0
7	FINE	83617	56023	27594	0	0	0	0
Total Income		31939032	23275078	8663954	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	4259120	Total 2853611 Deductible 0	Total 1405509 Deductible 0	0	0	0	0
2	Discipline Fine/Fee	83617	Total 56023 Deductible 0	Total 27594 Deductible 0	0	0	0	0
3	All Receipts other than above under whatsoever hea	4240	Total 2841 Deductible 0	Total 1399 Deductible 0	0	0	0	0
4	Bank Interest Income	60497	Total 40533 Deductible 0	Total 19964 Deductible 0	0	0	0	0
5	Book Bank Fee	13800	Total 13800 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	3394307	Total 2500947 Deductible 0	Total 893360 Deductible 0	0	0	0	0
7	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	24123451	Total 17807323 Deductible 0	Total 6316128 Deductible 0	0	0	0	0
Total Income		31939032	23275078	8663954	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	TRAINING PLACEMENT EXPENSES	45179	30270	14909	0	0	0	0
2	SECURITY SERVICES	496811	332863	163948	0	0	0	0
3	ADVERTISEMENT ADMISSION PROCESS	7392	4953	2439	0	0	0	0
4	ADVERTISEMENT STAFF	10836	0	10836	0	0	0	0
5	ARA PROCESSING FEES	294372	160159	134213	0	0	0	0

6	FRA PROCESSING FEES	30000	15000	15000	0	0	0	0
7	AUDIT FEE	29500	19765	9735	0	0	0	0
8	REPAIR & MAINTENANCE FUNRITURE	209263	140206	69057	0	0	0	0
9	REPAIR & MAINTENANCE BUILDING	589813	395175	194638	0	0	0	0
10	PROPERTY INSURANCE	12416	8319	4097	0	0	0	0
11	INSURANCE-BUILDING	12536	8399	4137	0	0	0	0
12	AFFILIATION UNIVERSITY	243120	121510	121610	0	0	0	0
13	VISITING STAFF	37400	37400	0	0	0	0	0
14	TEACHING STAFF PAY	18058891	13271526	4787365	0	0	0	0
15	NON TEACHING PAY	1828317	823094	1005223	0	0	0	0
16	PF CONTRIBUTION	842000	598157	243843	0	0	0	0
17	GRATUITY	500000	391328	108672	0	0	0	0
18	GUEST LECTURE	14000	8500	5500	0	0	0	0
19	DEPRECIATION	841819	492749	349070	0	0	0	0
20	STUDENTS GATHERING EXPENSES	306854	205592	101262	0	0	0	0
21	STUDENTS SPORT ACTIVITY AND GYMKHAN	18894	12659	6235	0	0	0	0
22	ANY OTHER EXPENSES RELATED TO STUDENT ACTIVITY	33251	22278	10973	0	0	0	0
23	PROFESSIONAL FEE-OTHERS	26008	17425	8583	0	0	0	0
24	COMMITTEE MEETING CHARGES TO TRUSTEES	1202000	805340	396660	0	0	0	0
25	EXAM PAPER AND FORM PRINTING	17974	12043	5931	0	0	0	0
26	CONVEYANCE TRAVELLING TO MEMBER TRUSTEES	1525500	1022085	503415	0	0	0	0
27	OTHER MEETING EXPENSES	24345	16311	8034	0	0	0	0
28	CONVEYANCE TRAVEELING FOR OFFICIAL PURPOSE	77976	52244	25732	0	0	0	0
29	INTERNET EXPENSES	805903	539955	265948	0	0	0	0
30	TELEPHONE EXPENSES	9196	6161	3035	0	0	0	0
31	POSTAGE COURIOR CHARGES	1596	1069	527	0	0	0	0
32	OTHER STATIONERY	199927	133951	65976	0	0	0	0
33	ELECTRICTY BILL DG EXPENSTURE	248979	166816	82163	0	0	0	0
34	WATER CHARGES	52323	35056	17267	0	0	0	0
35	GARDENING EXPENSES	71708	48044	23664	0	0	0	0
36	SWEEPING AND CLEANING SERVICES	87814	58835	28979	0	0	0	0
37	NAAC NBA FEES	842817	564687	278130	0	0	0	0
38	ALL OTHER EXPENSES	235451	157752	77699	0	0	0	0
39	MAGZINS JOURNALS PERIODICALS	246853	165392	81461	0	0	0	0
40	BUILDING USAGE CHARGES	1800000	1200000	600000	0	0	0	0
Total Expenses		31939034	22103068	9835966	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	17883091	Total 13229526 Paid 13229526 Provision for Unpaid 0 Claimed 13229526	Total 4653565 Paid 4653565 Provision for Unpaid 0 Claimed 4653565	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	584504	Total 462585 Paid 222150 Provision for Unpaid 240435 Claimed 462585	Total 121919 Paid 58550 Provision for Unpaid 63369 Claimed 121919	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	23392	Total 18513 Paid 18513 Provision for Unpaid 0	Total 4879 Paid 4879 Provision for Unpaid 0	0	0	0	0

			Claimed 18513	Claimed 4879				
Salary - Teaching Staff	Other Allowances to Staff	175800	Total 42000 Paid 42000 Provision for Unpaid 0 Claimed 42000	Total 133800 Paid 133800 Provision for Unpaid 0 Claimed 133800	0	0	0	0
Salary - Teaching Staff	Gratuity provision	439007	Total 363948 Paid 0 Provision for Unpaid 363948 Claimed 363948	Total 75059 Paid 0 Provision for Unpaid 75059 Claimed 75059	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1828317	Total 823094 Paid 823094 Provision for Unpaid 0 Claimed 823094	Total 1005223 Paid 1005223 Provision for Unpaid 0 Claimed 1005223	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	225096	Total 112555 Paid 54053 Provision for Unpaid 58502 Claimed 112555	Total 112541 Paid 54046 Provision for Unpaid 58495 Claimed 112541	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	9008	Total 4504 Paid 4504 Provision for Unpaid 0 Claimed 4504	Total 4504 Paid 4504 Provision for Unpaid 0 Claimed 4504	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	60993	Total 27380 Paid 0 Provision for Unpaid 27380 Claimed 27380	Total 33613 Paid 0 Provision for Unpaid 33613 Claimed 33613	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	37400	Total 37400 Claimed 37400	Total 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	14000	Total 8500 Claimed 8500	Total 5500 Claimed 5500	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	243120	Total 121510 Claimed 121510	Total 121610 Claimed 121610	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	12536	Total 8399 Claimed 8399	Total 4137 Claimed 4137	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	12416	Total 8319 Claimed 8319	Total 4097 Claimed 4097	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	589813	Total 395175 Claimed 395175	Total 194638 Claimed 194638	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	209263	Total 140206 Claimed 140206	Total 69057 Claimed 69057	0	0	0	0
Audit Fees	Audit Fee - College	29500	Total 19765 Claimed 19765	Total 9735 Claimed 9735	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	30000	Total 15000 Claimed 15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	294372	Total 160159 Claimed 160159	Total 134213 Claimed 134213	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	10836	Total 0 Claimed 0	Total 10836 Claimed 10836	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	7392	Total 4953 Claimed 4953	Total 2439 Claimed 2439	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	306854	Total 205592 Claimed 205592	Total 101262 Claimed 101262	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	18894	Total 12659 Claimed 12659	Total 6235 Claimed 6235	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	45179	Total 30270 Claimed 30270	Total 14909 Claimed 14909	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	33251	Total 22278 Claimed 22278	Total 10973 Claimed 10973	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	26008	Total 17425 Claimed 17425	Total 8583 Claimed 8583	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	1202000	Total 805340 Claimed 0	Total 396660 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	1525500	Total 1022085 Claimed 0	Total 503415 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	24345	Total 16311 Claimed 16311	Total 8034 Claimed 8034	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	77976	Total 52244 Claimed 52244	Total 25732 Claimed 25732	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	805903	Total 539955 Claimed 539955	Total 265948 Claimed 265948	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9196	Total 6161 Claimed 6161	Total 3035 Claimed 3035	0	0	0	0

Communication Expenses	Postage, Courier Charges	1596	Total 1069 Claimed 1069	Total 527 Claimed 527	0	0	0	0
Printing and Stationery	Exam papers and form printing	17974	Total 12043 Claimed 12043	Total 5931 Claimed 5931	0	0	0	0
Printing and Stationery	Other stationary	199927	Total 133951 Claimed 133951	Total 65976 Claimed 65976	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	248979	Total 166816 Claimed 166816	Total 82163 Claimed 82163	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	52323	Total 35056 Claimed 35056	Total 17267 Claimed 17267	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	71708	Total 48044 Claimed 48044	Total 23664 Claimed 23664	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	87814	Total 58835 Claimed 58835	Total 28979 Claimed 28979	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	496811	Total 332863 Claimed 332863	Total 163948 Claimed 163948	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	842817	Total 564687 Claimed 564687	Total 278130 Claimed 278130	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	235451	Total 157752 Claimed 157752	Total 77699 Claimed 77699	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	841819	Total 492749 Claimed 0	Total 349070 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	246853	Total 165392 Claimed 165392	Total 81461 Claimed 81461	0	0	0	0
Rent	Rent for college building paid to trust	1800000	Total 1200000 Claimed 0	Total 600000 Claimed 0	0	0	0	0
Total Expenses		31939034	22103068	9835966	0	0	0	0
Total Claimed Expenses			18582894	7986821				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: KIT's Institute of Management Education & Research, Kolhapur

Code: MB6212

Location: 200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PANDIT SURYAKANT BABASAHEB	ASSOCIATE PROFESSOR	19-08-1996	NA	MBA	Applicable and Submitted	38818169242 state bank of india	Nationalized / Private / Scheduled	2034632	Cheque	2019732	2034632
2	Teaching	Regular	Approved	Yes	KHADILKAR SUJAY MADHUKAR	PROFESSOR	16-08-2001	NA	MBA,MCA	Applicable and Submitted	33008679056 statte bank of india	Nationalized / Private / Scheduled	1973130	Cheque		1974330
3	Teaching	Adhoc	Not Approved	Yes	GOYAL MUKESH CHANDRA	ASSISTANT PROFESSOR	05-07-2022	09-03-2023	MBA	Applicable and Submitted	41238186057 state bank of india	Nationalized / Private / Scheduled	1695727	Bank Transfer	1685430	1695727
4	Teaching	Regular	Approved	Yes	KORE SHASHIKANT DUNDAPPA	ASSISTANT PROFESSOR	01-07-2007	NA	MBA	Applicable and Submitted	38818606636 state bank of india	Nationalized / Private / Scheduled	1166288	Cheque	1151388	1166288
5	Teaching	Regular	Approved	Yes	MAKANDAR MUJIR UMAR	ASSISTANT PROFESSOR	01-06-2006	NA	MBA	Applicable and Submitted	33515906302 state bank of india	Nationalized / Private / Scheduled	1086176	Cheque	1071276	1086176
6	Teaching	Regular	Approved	Yes	SHINDE RANJANA PRASHANT	ASSOCIATE PROFESSOR	01-08-2009	NA	MBA	Applicable and Submitted	38832495790 state bank of india	Nationalized / Private / Scheduled	1048946	Cheque	1034046	1048946
7	Teaching	Regular	Approved	Yes	JADHAV PRAVIN SHAMRAO	ASSOCIATE PROFESSOR	01-07-2007	NA	MBA	Applicable and Submitted	32390982287 state bank of india	Nationalized / Private / Scheduled	1043372	Cheque	1028472	1043372
8	Teaching	Regular	Approved	Yes	PATIL SUNIL SURYAJI	ASSISTANT PROFESSOR	01-08-2009	NA	MCA	Applicable and Submitted	11517681673 state bank of india	Nationalized / Private / Scheduled	1012268	Cheque	997368	1012268
9	Teaching	Regular	Not Approved	Yes	PATIL NAMDEV TUKARAM	DIRECTOR OF PHYSICAL EDUCATION	02-05-2002	NA	MBA	Applicable and Submitted	38811617023 state bank of india	Nationalized / Private / Scheduled	854689	Cheque	839789	854689
10	Teaching	Regular	Approved	No	BHOSALE SEEMA RANJEET	ASSISTANT PROFESSOR	01-11-2012	NA	MBA	Applicable and Submitted	38810873847 state bank of india	Nationalized / Private / Scheduled	852896	Cheque	837996	852896
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12	Teaching	Regular	Approved	Yes	BHOSALE RANJEET HANMATRAO	ASSISTANT PROFESSOR	01-10-2010	NA	MBA	Applicable and Submitted	38803315611 state bank of india	Nationalized / Private / Scheduled	736958	Bank Transfer	722058	736958
13	Teaching	Regular	Approved	Yes	JAMBHALE RANJEET KISANRAO	LIBRARIAN	01-11-2002	NA	MBA,MCA	Applicable and Submitted	32693098022 state bank of india	Nationalized / Private / Scheduled	695273	Cheque	680373	695273
14	Teaching	Adhoc	Not Approved	Yes	HUDALI NAZIMA SAJID	ASSISTANT PROFESSOR	01-01-2008	NA	MCA	Applicable and Submitted	61510400025771 state bank of india	Nationalized / Private / Scheduled	504000	Bank Transfer	501500	504000
15	Teaching	Adhoc	Not Approved	Yes	DEVALE AMOL BHANUDAS	ASSISTANT PROFESSOR	16-08-2017	NA	MCA	Not Applicable	11296689680 state bank of india	Nationalized / Private / Scheduled	463878	Bank Transfer	461578	463878
16	Teaching	Adhoc	Not Approved	Yes	DESAI DEELIP BHAUSAHEB	ASSISTANT PROFESSOR	10-05-2011	NA	MCA	Not Applicable	38818570391 state bank of india	Nationalized / Private / Scheduled	370000	Bank Transfer		370000
17	Teaching	Adhoc	Not Approved	Yes	JOSHI MAKARAND MADHAV	ASSISTANT PROFESSOR	20-08-2022	NA	MBA,MCA	Not Applicable	30567682767 state bank of india	Nationalized / Private / Scheduled	354580	Bank Transfer	352980	354580
18	Teaching	Adhoc	Not Approved	Yes	KAGALE VINAYAK PRADEEP	ASSISTANT PROFESSOR	24-08-2010	NA	MCA	Not Applicable	38818583538 state bank of india	Nationalized / Private / Scheduled	305300	Cheque	303000	305300
19	Teaching	Adhoc	Not Approved	Yes	JOSHI REENA ASHWIN	ASSISTANT PROFESSOR	03-07-2014	NA	MBA	Not Applicable	20210050215 state bank of india	Nationalized / Private / Scheduled	269000	Bank Transfer	266700	269000
20	Teaching	Adhoc	Not Approved	No	CHOUGALE NAVNI PANDURANG	ASSISTANT PROFESSOR	02-07-2013	NA	MCA	Not Applicable	38804346751 state bank of india	Nationalized / Private / Scheduled	247000	Cheque	244700	247000
21	Teaching	Adhoc	Not Approved	Yes	PATIL SWATI SAMBHAJI	ASSISTANT PROFESSOR	02-01-2018	NA	MCA	Not Applicable	38828726928 state bank of india	Nationalized / Private / Scheduled	232261	Bank Transfer	229961	232261
22	Teaching	Adhoc	Not Approved	Yes	GHATGE SHIVALI ASHISH	ASSISTANT PROFESSOR	03-12-2011	NA	MBA	Not Applicable	38831223205 statte bank of india	Nationalized / Private / Scheduled	100000	Cheque	276000	100000
23	Teaching	Adhoc	Not Approved	No	GHATAGE SANGRAM MOHAN	ASSISTANT PROFESSOR	02-01-2018	15-04-2022	MCA	Applicable and Submitted	60108362496 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	7366	Bank Transfer		7366
24	Administration	Regular	Not Approved	Yes	YADAV VINOD CHANDRAKANT	LAB ASSISTANT	24-08-2010	NA	MCA	Not Applicable	38816319521 state bank of india	Nationalized / Private / Scheduled	379361	Bank Transfer	373311	379361
25	Administration	Regular	Not Approved	Yes	AADHAV SANTOSH SADASHIV	CLERK CUM TYPIST	01-07-2005	NA	MCA	Not Applicable	38820189627 state bank of india	Nationalized / Private / Scheduled	359756	Bank Transfer	353706	359756
26	Administration	Regular	Not Approved	Yes	SORAP SHRIKANT ANANT	JR CLERK ACCOUNT	24-02-2010	NA	MBA	Not Applicable	38805263726 state bank of india	Nationalized / Private / Scheduled	297557	Bank Transfer	291507	297557

27	Administration	Regular	Not Approved	Yes	THAKUR AMIT RAJENDRA	PEON	04-09- 2004	NA	MBA	Not Applicable	38820110816 state bank of india	Nationalized / Private / Scheduled	267026	Bank Transfer	260976	267026
28	Administration	Regular	Not Approved	Yes	NADGAUDA SANJAY SADASHIV	PEON	01-03- 2004	NA	MCA	Not Applicable	38805263396 state bank of india	Nationalized / Private / Scheduled	266106	Bank Transfer	260056	266106
29	Administration	Regular	Not Approved	Yes	MANE SACHIN KERABA	PEON SWEEPER	31-08- 2006	NA	MBA	Not Applicable	34672780811 state bank of india	Nationalized / Private / Scheduled	258511	Bank Transfer	252861	258911
Total Teaching Faculty					23	Total Non Teaching Faculty					6					
Total Approved Faculty					11	Total Non Approved Faculty (Including Proposal Sent for Approval)					18					
Total Annual Salary - Teaching											17883091 (91%)					
Total Annual Salary - Administration											1828317 (9%)					
Total Annual Salary											19711408					
Total Basic Pay											8468617					
Total Grade Pay											1211460					
Total HRA Pay											682670					
Total DA Pay											8458385					
Total TA Pay											890276					
Total IT/TDS Pay											1400700					
Total Institute PT/PF Pay											0					
Total PT/PF/other statutory deduction Pay											561200					

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: KIT's Institute of Management Education & Research, Kolhapur Code: MB6212 Stream: MBA Year: 2024-25 Location: 200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved	79000 79000 75000 75000 75000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 98410 Rs.	
	c) Year of recognition by respective council/Government :	1994	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15084105	58693
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	45900	179
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15130005	58872
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	3452889	13435
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18582894	72307
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (371658) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18582894	72307
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1858289	7231
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	278743	1085
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	265329	1032
4.5	Total of (4.2.2.2 to 4.4)	22185255	86324
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	257	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	257	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	86324	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	86324	
4.10	Development fee (10% of 4.9.1)	8632	
4.10.1	Total fee (4.9.1 + 4.10)	94956	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2158) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2158 Ph.D Holder - 23% - Add = 432	3454	

	Research Publications in international journals & Patents - 0.73 per faculty per year - Add = 432 Placement of students - 99% - Add = 432	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12086)) or Limited 15% of Tuition Fee(4.9.1- (12949)) whichever is less.	12086
4.10.4	Total Fee (4.9.1 + 4.10.3)	98410
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA

1	Name of the College/Institute: KIT's Institute of Management Education & Research, Kolhapur Code: MB6212 Stream: MCA Year: 2024-25 Location: 200 B, Gokul shirgaon, Tal: Karveer, Dist: Kolhapur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved	54000
		Approved	54000
		Approved	60000
		Approved	60000
		Approved	60000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 89383 Rs.	
	c) Year of recognition by respective council/Government :	2009	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6145103	48009
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5500	43
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6150603	48052
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	1836218	14345
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7986821	62397
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (159736) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7986821	62397
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	798682	6240
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	119802	936
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	530710	4146
4.5	Total of (4.2.2.2 to 4.4)	10036015	78406
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	128	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	128	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	78406	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	78406	
4.10	Development fee (10% of 4.9.1)	7841	
4.10.1	Total fee (4.9.1 + 4.10)	86247	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1960) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1960 Ph.D Holder - 23% - Add = 392	3136	

	Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 392 Placement of students - 99% - Add = 392	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10977)) or Limited 15% of Tuition Fee(4.9.1- (11761)) whichever is less.	10977
4.10.4	Total Fee (4.9.1 + 4.10.3)	89383
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	KIT's Institute of Management Education & Research, Kolhapur
Institute Code	MB6212
Sub Type:-	MBA - Master of Business Administration/Master of Management Studies
Upward Revision:-	Yes
Pay Process Fee :-	15000
Sub Type:-	MCA - Master of Computer Application
Upward Revision:-	Yes
Pay Process Fee :-	15000
Total Applicable Processing Fees	30000/-
Fees Paid	30000.0
Receipt No	145
Transaction No	1701252229
IPG Transaction No	E231129CXCNYLS
Transaction Date	29-11-2023
Status	success